## CHFA Private Activity Bond Budget

| FY 2023                           |                      | FY 2024                           |                      |
|-----------------------------------|----------------------|-----------------------------------|----------------------|
| Sources                           |                      | Sources                           |                      |
| State Allocation                  | \$ 312,663,795       | State Allocation                  | \$362,350,625        |
| Assignments                       | \$ 67,389,926        | Assignments                       | \$ 79,820,421        |
| Unassigned                        | \$ 94,946,279        | Unassigned from prior support     | \$ 19,000,000        |
| - <u>-</u>                        | \$ -                 | Business current year unused      | \$ 15,000,000        |
|                                   | \$475,000,000        |                                   | \$476,171,046        |
| Uses                              |                      | Uses                              |                      |
| 2023 Single Family Lending        | \$ 75,000,000        | 2024 Single Family Lending        | \$ 80,000,000        |
| 2022 Housing Tax Credit Round Two | \$ 250,000,000       | 2023 Housing Tax Credit Round Two | \$ 250,000,000       |
| 2024 Multifamily Lending          | \$ 50,000,000        | 2024 Multifamily Lending          | \$ 65,000,000        |
| 2024 Business lending             | \$ 25,000,000        | 2024 Business lending             | \$ 10,000,000        |
| 2024 Top Off                      | \$ 25,000,000        | 2024 Top Off                      | \$ 25,000,000        |
| 2022 Pipeline Support             | <u>\$ 50,000,000</u> | 2023 Pipeline Support             | <u>\$ 46,171,046</u> |
|                                   | \$475,000,000        |                                   | \$476,171,046        |